

TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

GIBSON COUNTY

County Seat
Trenton

Square Miles
602.74



	UNITED STATES	TENNESSEE	GIBSON COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	49,401
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	49,691
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	-0.6
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	6.4
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	24.2
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	17.8
Veterans, 2011-2015	20,108,332	462,414	3,640
Households, 2011-2015	116,926,305	2,504,556	19,449
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	83.8
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	16.0
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$38,457
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$20,704
Persons in poverty, percent	13.5	16.7	15.7
Population per square mile, 2010	87.4	153.9	82.4
Land area in square miles, 2010	3,531,905.43	41,234.90	602.74

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Gibson

2016-17 Tax Collections	Bradford	Dyer	Gibson	Humboldt	Kenton	Medina	Milan	Rutherford	Trenton	Yorkville	Bradford Special Schl District	Gibson County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,972	\$103,972
Beer	\$506	\$1,130	\$191	\$4,081	\$619	\$2,118	\$3,791	\$556	\$2,059	\$138	\$0	\$18,415	\$33,603
Business Tax	\$2,779	\$17,347	\$2,907	\$134,000	\$14,100	\$17,068	\$177,601	\$9,530	\$60,718	\$0	\$0	\$472,648	\$908,698
Excise	\$1,599	\$0	\$75	\$40,739	\$2,521	\$2,187	\$20,359	\$7,765	\$25,340	\$0	\$0	\$121,287	\$221,873
Fantasy Sports Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$378	\$378
Gas & Motor Fuel	\$31,327	\$69,977	\$11,837	\$252,645	\$38,291	\$131,105	\$234,680	\$34,405	\$127,459	\$8,549	\$0	\$2,230,930	\$3,171,205
Income Tax	\$2,230	\$9,487	\$1,075	\$43,339	\$11,017	\$19,380	\$62,561	\$70,559	\$34,109	\$1,721	\$0	\$40,881	\$296,360
Mixed Drink	\$0	\$0	\$0	\$3,076	\$0	\$0	\$3,962	\$0	\$14,865	\$0	\$0	\$0	\$21,902
Sales	\$86,422	\$193,049	\$32,656	\$696,987	\$105,637	\$361,688	\$647,426	\$94,916	\$351,627	\$23,585	\$0	\$7,829	\$2,601,822
Severance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,031	\$0	\$6,031
Telecomm Sales	\$96	\$213	\$36	\$771	\$117	\$400	\$716	\$105	\$389	\$26	\$0	\$6,249	\$9,117
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,509	\$40,509
TVA Replacement	\$11,848	\$26,413	\$4,468	\$95,367	\$14,453	\$49,487	\$88,582	\$12,987	\$48,110	\$3,227	\$0	\$918,328	\$1,273,271
Total	\$136,807	\$317,617	\$53,245	\$1,271,005	\$186,755	\$583,433	\$1,239,679	\$230,823	\$664,676	\$37,245	\$6,031	\$3,961,425	\$8,688,741

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Gibson County
FY16-17

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$137,148	\$0	\$137,148
Agricultural Resources Conservation Fund	\$135,582	\$0	\$135,582
Fairs	\$1,423	\$0	\$1,423
Volunteer Fire Department Grants	\$0	\$2,972	\$2,972

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$2,450,800	\$937,300	\$4,351,300	\$7,739,400	654
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$177,100	\$152,200	\$0	\$329,300	89
Independent Living	\$23,300	\$85,700	\$0	\$109,000	18

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$863,117	\$0	\$863,117	-
Fire Academy Trainees	\$0	\$0	\$0	140
Firefighter Supplements	\$18,000	\$0	\$18,000	30
Police Pay Supplements (POST)	\$64,800	\$0	\$64,800	108
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	14

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$7,193	\$124,534	\$131,727	21,002	135
OPTIONS	\$80,978	\$0	\$80,978	-	42
State Health Insurance Assistance Program (SHIP)	\$0	\$15,316	\$15,316	-	786

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$18,000	\$0	\$18,000

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$272,556	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$16,481,299	\$332

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$714,100	\$0	\$714,100
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$1,944,800	\$0	\$1,944,800

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$132,030	\$0	\$132,030

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$887,787	\$0	\$887,787	28

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$45,480	\$0	\$45,480
FastTrack Infrastructure and Development	\$3,400	\$0	\$3,400
FastTrack Training	\$124,160	\$0	\$124,160

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$0	\$0	\$0	-	-
Pre-Kindergarten Programs	\$0	\$0	\$0	-	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	8	-

Special Schools Operations Name(s): None

Bradford SSD

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$93,500	\$93,500	118	-
K-12 Programs	\$3,135,890	\$599,948	\$3,735,838	496	33
Pre-Kindergarten Programs	\$203,818	\$0	\$203,818	39	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Gibson SSD

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$226,500	\$226,500	233	-
K-12 Programs	\$21,131,346	\$2,722,121	\$23,853,467	3,939	252
Pre-Kindergarten Programs	\$407,637	\$0	\$407,637	81	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Humboldt City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$210,000	\$210,000	277	-
K-12 Programs	\$6,393,106	\$2,139,135	\$8,532,241	1,033	75
Pre-Kindergarten Programs	\$509,546	\$0	\$509,546	108	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Milan SSD

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$11,036,482	\$2,491,918	\$13,528,400	1,935	128
Pre-Kindergarten Programs	\$509,546	\$0	\$509,546	115	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Trenton SSD

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$240,000	\$240,000	264	-
K-12 Programs	\$7,425,829	\$1,640,514	\$9,066,343	1,288	85
Pre-Kindergarten Programs	\$407,637	\$0	\$407,637	87	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$37,113	\$195,720	\$232,833	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$59,900	\$59,900	4

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	54

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	31,063	321,933

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$914	\$0	\$0	\$0	\$914	1
Children's Special Services (CSS)	\$23,321	\$18,603	\$0	\$0	\$41,923	32
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$101,664	\$0	\$0	\$0	\$101,664	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$47,676	\$47,676	42
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	42
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$9,858	\$19,136	\$0	\$0	\$28,993	55
Tobacco Settlement Funds	\$51,038	\$0	\$0	\$0	\$51,038	1,599
Women, Infant, Children (WIC)	\$0	\$949,802	\$334,977	\$0	\$1,284,779	2,770

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	552	\$1,828	660	\$2,444,238
Colleges of Applied Technology	\$0	\$0	\$0	-	-	456	-	\$0	-	\$0
Community Colleges	\$1,245,222	\$0	\$1,245,222	2	-	770	-	\$0	-	\$0
Universities	\$1,019,198	\$0	\$1,019,198	-	13	1,043	-	\$0	-	\$0
UT- County Technical Advisory Service	\$1,536	\$0	\$1,536	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$54,468	\$0	\$54,468	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$18,979	\$0	\$18,979	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	204

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$30,017	\$30,017	\$0	30,187
Child Care Certificate Program	\$0	\$0	\$0	\$471,052	283
Child Support Disbursement (cases)	\$0	\$0	\$0	\$6,834,181	4,712
Families First Cash Assistance	\$140,439	\$419,731	\$560,170	\$0	7,714
Summer Food Service Program (meals)	\$0	\$13,550	\$13,550	\$0	3,616
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$12,963,464	\$12,963,464	\$0	110,868
Vocational Rehabilitation (Direct Client Services)	\$47,111	\$174,069	\$221,180	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$61,904	\$0	\$61,904	-	25
Regional Offices	\$0	\$0	\$0	West Region	-
Seating and Positioning	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$10,604	\$0	\$10,604	-	6

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$9,033	\$45,159	\$54,192	140	-	5
Unemployment Insurance Benefits	\$1,668,637	\$6,974	\$1,675,611	-	-	-
Workers Compensation	\$84,736	\$0	\$84,736	-	735	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$719,142	39	\$11,019,958

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$195,285	\$0	\$0	\$195,285	289
Crisis Services Continuum	\$99,299	\$0	\$0	\$99,299	687
Other Mental Health Services	\$0	\$0	\$0	\$294,584	976
Regional Mental Health Institute	\$0	\$0	\$0	\$752,603	46
Substance Abuse Services	\$0	\$0	\$0	\$373,661	217

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$193,475	\$1,154,763	\$1,348,238	-	-	-	-	-	-
Homeland Security Grants	\$0	\$24,250	\$24,250	-	-	-	-	-	-
Readiness Centers	\$42,882	\$874,209	\$917,091	2	1	-	186	3	190

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$565,457	\$0	\$565,457	28

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	1	13,020	-	-
Handgun Permits	\$0	\$0	\$0	-	-	2,060	-
Highway Safety Grants	\$0	\$37,500	\$37,500	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	4,447

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$1,735	\$5,928	\$7,663

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$38,351	\$0	\$38,351	4
Adults on TennCare	\$15,020,341	\$27,937,877	\$42,958,218	5,907
Children on TennCare	\$9,589,090	\$17,835,735	\$27,424,826	7,008
CHOICES Enrollees	\$8,753,635	\$16,281,786	\$25,035,421	469
Cover Kids	\$99,281	\$1,275,421	\$1,374,701	650
Cover RX	\$82,812	\$0	\$82,812	511
Intellectual and Developmental Disabilities Waivers	\$2,314,993	\$4,305,894	\$6,620,888	79
Supplemental Hospital Payments	\$0	\$0	\$0	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$20,350	\$0	\$20,350

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$5,782	\$10,500	\$16,282	4	82
Other Forensic Tests	\$0	\$0	\$0	-	514

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$82,845	\$2,664,326	\$2,747,171	11	1,215	1,226

TENNESSEE PUBLIC UTILITY COMMISSION

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	38,567	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	1

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$72,800	\$180,000	\$252,800	-	2
Bridge Grant Program	\$317,526	\$0	\$317,526	-	-
State Aid Road Program	\$360,700	\$0	\$360,700	-	-
State-maintained Highways	\$2,180,262	\$0	\$2,180,262	248	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$21,600,281	\$0	\$21,600,281

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$17,967,000	\$17,967,000	3,573

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$2,695	\$0	\$2,695	-	-	-
Sale of Licenses	\$0	\$0	\$0	5,914	3,924	599

Wildlife Management Areas Acres: 4,154

Wildlife Management Areas Name(s): Obion River WMA, Maness Swamp Waterfowl Refuge, Harts Mill WMA, Parker Branch WMA, Horns Bluff, Tigrett WMA, Gibson County Lake, Humboldt Hatchery